# LEGISLATIVE FACT SHEET

## APPROPRIATION: Total Amount Appropriatec

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\$175,400.00

as follows:

List the source <u>name</u> and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s	From:	Amount:	
	То:	Amount:	
Name of State Funding Source(s):	From: Florida Department of Transportation	Amount: \$17	75,400.00
	To: City of Jacksonville	Amount: \$17	5,400.00
Name of City of Jacksonville Funding Source(s):	From:	Amount:	
	То:	Amount:	
Name of In-Kind Contribution(s):	From:	Amount:	
	То:	Amount:	- 1.00
Name & Number of Bond Account(s):	From:	Amount:	
	То:	Amount:	

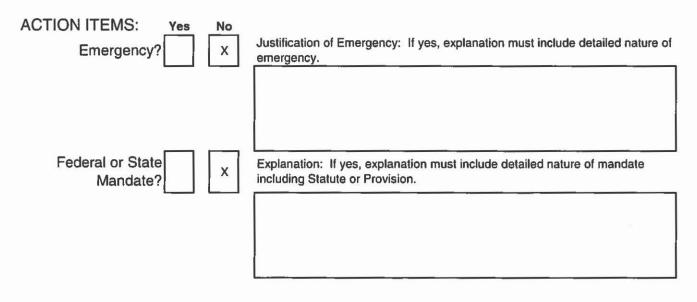
#### PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

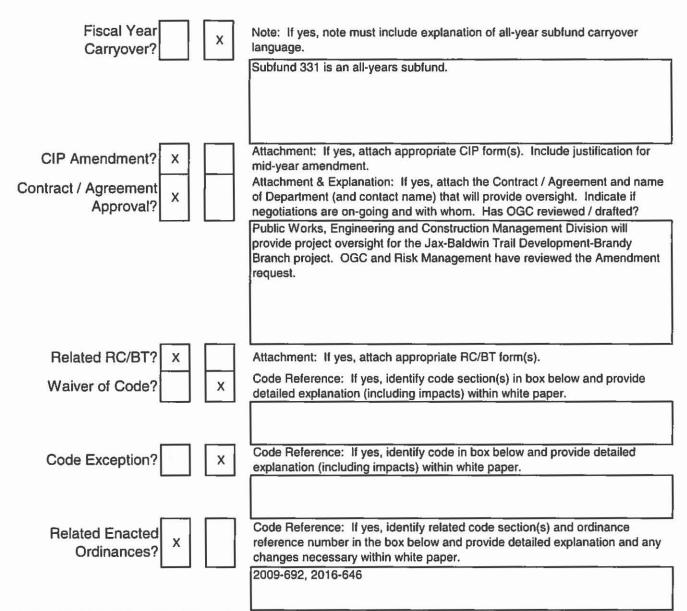
Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

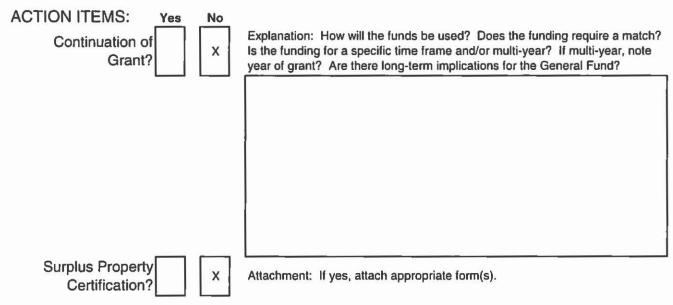
Project delivery utilized a Local Agency Program (LAP) agreement with Florida Department of Transportation (FDOT) to fully fund the Jax-Baldwin Trail Development-Brandy Branch project. The project currently has \$299,600 available for construction of this portion of the trail; however the bid is \$475,000.00. FDOT has agreed to provide additional funds to cover the shortage in order to award the project as bid. This request is to appropriate an additional \$175,400.00 from FDOT to fund the construction award and authorize the Mayor to execute the Local Agency Program Supplemental Agreement between the City and FDOT.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.





ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



Reporting X	Explanation: List agencies (including City Count and frequency of reports, including when reports Department (include contact name and telephon	are due. Provide
Division Chief:	In	Date: <u>5/9/2018</u>
Prepared By: Don' Wes	(signature)	Date: 5-9-18
	(signature)	

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### **ADMINISTRATIVE TRANSMITTAL**

To:	MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325				
Thru:	John P. Pappas, P.E., Director of Public Works				
	(Name, Job Title, Department)	(Name, Job Title, Department)			
	Phone: 255-8707 E-mail:	pappas@coj.net			
From:	Tom Fallin, P.E., Chief, Engineering & Construction Management Division				
	Initiating Department Representative (Name, Job Title, Department)				
	Phone: 255-8763 E-mail:	ThomasF@coj.net			
Primary Contact:	·				
Contact.	t: (Name, Job Title, Department)				
	Phone: E-mail:				
CC:	Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor				
	904-630-1825 E-mail: akshelton@coj.net				
COUN To:	NCIL MEMBER / INDEPENDENT AGENC Peggy Sidman, Office of General Couns Phone: 904-630-4647 E-mail:				
From:					
	Initiating Council Member / Independent Agency				
	Phone: E-mail:				
Primary	-				
Contact	t: (Name, Job Title, Department)				
	Phone: E-mail:				
CC:	Allison Korman Shelton, Director of Inter 904-630-1825 E-mail: akshelton@c	rgovernmental Affairs, Office of the Mayor oj.net			
	ation from Independent Agencies requires a ring the legislation.	a resolution from the Independent Agency Board			

## FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED